

KBE APPROVAL DATE: JUNE 2012 (tentative)

Note: Finding approved 12/17/08 shown in bold type

Waiver approved 6/21/11

Original DFP approval date: June 2007

MONROE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Monroe County High School/Area Tech Center	Permanent	9-12 Center	587/666
b. Monroe County Community Resource Center	Permanent/	Various	
c. Monroe County Wellness and Alternative Center	Permanent/	Various	
2. Middle			
a. Monroe County Middle School	Permanent	6-8 Center	515/533
3. Elementary			
a. Joe Harrison Carter Elementary School	Permanent	PS-5 Center	225/325
b. Tompkinsville Elementary School	Permanent	PS-5 Center	480/650
c. Gamaliel Elementary School	Permanent	PS-5 Center	276/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- | | | | | |
|---|------------------|------------|-----|-------------|
| 1. Monroe County Wellness and Alternative Center | need area | sf. | | |
| Construct: 6 Standard Classrooms | 750 sf. | 4,500 sf. | 74% | \$1,430,878 |

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- | | | | | |
|--|--------------------|---------|----------------------|-----------|
| 1. Monroe County High School | 116,813 sf. | | | |
| Major Renovation to include; roof replacement including the Weight Room, HVAC, life safety and ADA requirements | | | | |
| | | | Need A/E Est. | |
| 2. Monroe County Middle School | 64,136 sf. | | | |
| Major Renovation to include; roof replacement, HVAC, life safety and ADA requirements | | | | |
| | | | Need A/E Est. | |
| Construct: 1 Band Room | 785 sf. | 785 sf. | 71% | \$242,908 |
| 1 Vocal Music | 900 sf. | 900 sf. | 71% | \$278,493 |
| 3. Tompkinsville Elementary School | 71,983 sf. | | | |
| Major Renovation of work not included in the 2003 renovation to include; site development/paving, plumbing including drinking fountains, casework, lockers and HVAC controls. | | | | |
| | | | | \$572,077 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

- | | | | | |
|-------------------------------------|--------------------|-----------|-----|-------------|
| 3. Monroe County High School | 116,813 sf. | | | |
| Construct: 1 Auditorium | 3,500 sf. | 3,500 sf. | 68% | \$1,211,103 |

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Board Office / Maintenance Area	22,064 sf.			
Second phase major renovation of the maintenance area to include; windows, door hardware roof replacement and ADA restrooms.				\$103,403
2. Bus Garage	5,672 sf.			
Major renovation				\$224,978
3. Central Storage				
Construct: Construct a new central storage facility.	5,000 sf.	74%		\$755,405
DISTRICT NEED				\$4,819,245
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. Football Facility				
Renovate / Construct Football Stadium				\$1,000,000
2. Observatory/Planetarium				
Construct Observatory/Planetarium				\$750,000
3. Soccer Fields				
Construct dressing, concessions, restrooms, storage facility, bleachers, and scoreboard.				\$500,000
4. Athletics				
Construct four (4) indoor practice facilities (\$500,000 each)				\$2,000,000
5. Monroe County Community Resource Center	89,376 sf.			
Major Renovation to include; site development, parking, windows, doors and hardware, roofing, accessibility, ADA restrooms, loading dock, plumbing, HVAC, fire suppression, fire alarm, emergency lights and demolition of 1948 structure.				\$1,075,949
Construct:	12 Classrooms	750 sf.	9,000 sf.	74%
	2 Computer Labs	900 sf.	1,800 sf.	74%
	2 Conference Rooms	300 sf.	600 sf.	74%
	2 Resource Rooms	350 sf.	700 sf.	74%
	10 Offices	100 sf.	1,000 sf.	74%
				\$2,672,027
				\$534,405
				\$178,135
				\$207,824
				\$296,892
6. Monroe County High School / Area Technology Center	89,376 sf.			
Major Renovation to include; sitework including paving and an Amphitheatre , door hardware, exterior doors, ADA restrooms, lockers, drinking fountains, science labs, band/vocals to computer, Special Ed., Gymnasium Sound System and fire alarm.				\$1,468,395
Construct:	1 Band / Vocal	3,500 sf.	3,500 sf.	68%
	Secure Entrance			\$67,500
	Canopies	2,000 sf.	2000 sf.	\$202,500
	1 Resurface Track			
	1 Storage	600 sf.	600 sf.	68%
	4 Lighted Tennis Courts with fenced enclosure			\$200,000
	1 Relocate the Baseball Dugouts for safety purposes			\$25,000
7. Monroe County Middle School	64,136 sf.			
Major Renovation to include; site development including paving , door hardware, ADA restrooms, ceiling at kitchen, science casework, lockers, band/vocal to computers and family resource.				\$970,689
Construct:	2 Canopy	700 sf.	1400 sf	\$105,000
Renovate existing site drainage				\$3,375
8. Gamaliel Elementary School	59,073 sf.			
Remodeling to include soundproofing under gym and fire suppression system				\$246,463
Construct:	1 Storage Facility	600 sf.	600 sf.	74%
				\$173,919

	1	Auditorium	4,000 sf.	4,000 sf.	74%	\$1,159,459
9.	Joe Harrison Carter Elementary School			40,536 sf.		
	Construct:	1 Storage Facility	600 sf.	600 sf.	74%	\$173,919
		1 Auditorium	4,000 sf.	4,000 sf.	74%	\$1,159,459
10.	Tompkinsville Elementary School			71,983 sf.		
	Demolition of existing canopy and modification to exterior doors for secure entrance.					(move to 1c)
	Construct:	1 Storage	600 sf.	600 sf.	74%	\$173,919
		1 Auditorium	4,000 sf.	4,000 sf.	74%	\$1,159,459
11.	Darnell Carter Stadium					
	Resurface Track					\$100,000

